

Community Council (CC) Summary 2024-25

	2023/24 Budget	2024/25 Budget
Overall Budget allocation	66,200	67,900
Less Insurance	(5,848)	0
Less Community Council Election and Expenses	(1,140)	(5,000)
Less Data Protection fees.	(2,720)	(2,720)
Community Events Allocation	(2,000)	0
Value to be paid direct to Community Councils	<u>54,492</u>	<u>60,180</u>
Project Grant	0	0
Fixed Grant (Each CC receives a Fixed value)	20,700	27,200
Variable Grant (Formula driven)	33,944	32,980
Equals the above value paid direct to CC	<u>54,644</u>	<u>60,180</u>

Area Committee splits

No		2023/24 Electorate	2024/25 Electorate	Admin Grant Fixed	Variable Grant Per Elector	Total Grant Per Area
12	Banff & Buchan	26,288	26,162	4,800.00	4,284.00	9,084.00
9	Buchan	32,115	32,231	3,600.00	5,277.00	8,877.00
11	Formartine	33,886	34,100	4,400.00	5,583.00	9,983.00
9	Garioch	41,840	42,596	3,600.00	6,973.00	10,573.00
12	Kincardine and Mearns	36,671	37,064	4,800.00	6,068.00	10,868.00
15	Marr	29,024	29,287	6,000.00	4,795.00	10,795.00
68		<u>199,824</u>	<u>201,440</u>	<u>27,200.00</u>	<u>32,980.00</u>	<u>60,180.00</u>